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Social Impact 2023 - action plan

Programs	Execution	Funds utilization	Monitoring	Details of need &				
Sanofi Social Impact - Type 1	Sanofi has partnered with NGOs and expert bodies to deliver training for healthcare professionals, create education tools and support with free insulin, syringes, glucose strips, and lancets for eligible underprivileged patients.	1) Training of doctors, diabetes educators, patients, and caregivers 2) Free insulin, glucose strips, syringes, and lancets 3) Leverage media so that parents are made aware about the program. Amount 55 mio	& reporting Develop program specific monitoring tools to evaluate program against intended outcomes.	impact assessment 1) Mapping of process and outcome indicators across the programme lifecycle. 2) Dashboard creation: will be used to drive periodic governance routines with multiple stakeholders.				
Sanofi Social Impact - KiDS (Kids & Diabetes in Schools) Diabetes education (PPP with Health dept., Goa Govt.)	Implement the KiDS program in Goa schools. Create awareness in the State on healthy lifestyle.	Continuation of the program. Amount Rs. 5 mio	KiDS program in schools: 1) Number of activities conducted in the schools 2) Number of people reached out to through various activities.	Goa Health Dept to initiate assessment in 2023				
Sanofi Social Impact - NCDs screening (MMUs) (MMU) in Maharashtra	Deploy 21 mobile medical units in Maharashtra. Screening of population above 30 years of age for hypertension, diabetes, and cancer.	Awareness, community mobilization, screening, referrals, and follow-up. Amount Rs. 57.88 mio	Activity indicators: 1) Number of people that are tested, diagnosed, and referred to the Govt. healthcare centers	1) Improved coverage of individuals aged 30 years and above by screening, resulting in early diagnosis and timely referral of individuals with HTN, DM & Ca for further management 2) Improved access to facility for early detection				

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Programs	Execution	Funds	Monitoring	Details of need &
	Telemedicine to provide support Refer identified cases to higher facilities of the Govt. healthcare system Community engagement for promoting health seeking behaviors	utilization	2) Better management in terms of adherence to treatment 3) Increase uptake of treatment facilities	impact assessment of complications among newly diagnosed Diabetic and Hypertensive individuals through referral linkage 3) Bringing about desirable change in behavior (lifestyle, personal hygiene, self- care practices among NCDs through community engagement methods) 4) Sustainability of the Community engagement activities through capacity building of the ASHAs and Anganwadi Workers (AWWs)
Sanofi Social Impact - Others (including impact assessment)	Humanitarian emergencies, NGOs requiring support for programs in NCD, Oncology, employee volunteering, and impact assessment for Goa program	Amount Rs. 20.82 mio	1) Number of awareness activities 2) Number of people seeking screening 3) Number completing treatment 4) Number of capacity building activities 4) Impact assessment report	1) Total number of patients assisted with accessing timely treatment. 2) Survival of enrolled cancer patients on treatment. 3) Improved general condition with medical and psychosocial support. 4) Number of patients that have gone back to living with dignity and respect 5) Increase number of visits to the cervical cancer information page 6) Increase understanding of Type 1 diabetes by doctors 7) volunteering - Number of community members befitted
Administration	All overheads and admin costs	Rs. 7.30 mio		